Signed On 27-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 1,94,54,000/-- Apportionment of Approved Budget for the ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT - Orders - Issued.

==========

FINANCE (EBS-VII-MA-F) DEPARTMENT

G.O.Rt.No.: 2384

Dated: 27-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

*****

ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT for an amount of Rs.1,94,54,000/-(Rupees One Crore Ninety Four Lakhs Fifty Four Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Spl Chief SecretaryENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
THE ENVIRONMENT, FOREST, SCIENCE&TECH, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P, Hyd.
The Director OF Works Accounts,AP,Hyd.
The Pay & Accounts Officer, AP, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::EFS01

DeptName:::ENVIRONMENT, FOREST, SCIENCE

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	3425-60-200-00-05-310-311-NV	Other Scientific Research Others Assistance to other Scientific Bodies Not Applicable Assistance to Institutions for Scientific and Technical Research (APCOST) Grants-in-Aid Grants-in-Aid towards Salaries	1,20,00,000	30,00,000	30,00,000	30,00,000	30,00,000
2	3425-60-200-00-05-310-312-NV	Other Scientific Research Others Assistance to other Scientific Bodies Not Applicable Assistance to Institutions for Scientific and Technical Research (APCOST) Grants-in-Aid Other Grants-in-Aid	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000
3	3435-03-101-00-02-310-312-NV	Ecology and Environment Environmental Research and Ecological Regeneration Conservation Programmes Not Applicable Assistance to Andhra Pradesh Biodiversity Board Grants-in-Aid Other Grants-in-Aid	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000
4	3451-00-090-00-20-110-111-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Environment, Forest, Science and Technology Department Domestic Travel Expenses Travelling Allowance	2,50,000	0	1,25,000	62,500	62,500

5	3451-00-090-00-20-130-131-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Environment, Forest, Science and Technology Department Office Expenses Service Postage, Telegram and Telephone Charges	1,84,000	0	94,766	46,000	43,234
6	3451-00-090-00-20-130-132-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Environment, Forest, Science and Technology Department Office Expenses Other Office Expenses	4,90,000	0	2,46,438	1,22,500	1,21,062
7	3451-00-090-00-20-130-134-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Environment, Forest, Science and Technology Department Office Expenses Hiring of Private Vehicles	3,00,000	0	1,50,000	75,000	75,000
8	3451-00-090-00-20-240-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Environment, Forest, Science and Technology Department Petrol, Oil and Lubricants Not Applicable	2,50,000	0	1,25,000	62,500	62,500
9	3451-00-090-00-20-300-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Environment, Forest, Science and Technology Department Other Contractual Services Not Applicable	3,00,000	0	1,50,000	75,000	75,000
10	3451-00-090-00-20-510-511-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Environment, Forest, Science and Technology Department Motor Vehicles Maintenance of Office Vehicles	55,000	0	27,500	13,750	13,750

11	3425-60-200-11-05-310-312-PV	Other Scientific Research Others Assistance to other Scientific Bodies Normal State Plan Assistance to Institutions for Scientific and Technical Research (APCOST) Grants-in-Aid Other Grants-in-Aid	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000
12	3435-03-101-11-01-300-000-PV	Ecology and Environment Environmental Research and Ecological Regeneration Conservation Programmes Normal State Plan National Green Corps Other Contractual Services Not Applicable	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000
13	3435-03-101-11-01-500-503-PV	Ecology and Environment Environmental Research and Ecological Regeneration Conservation Programmes Normal State Plan National Green Corps Other Charges Other Expenditure	5,00,000	1,25,000	1,25,000	1,25,000	1,25,000
14	3435-03-101-11-02-310-312-PV	Ecology and Environment Environmental Research and Ecological Regeneration Conservation Programmes Normal State Plan Assistance to Andhra Pradesh Biodiversity Board Grants-in-Aid Other Grants-in-Aid	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000
	Grand Total		2,53,29,000	58,75,000	67,93,704	63,32,250	63,28,046
	Total of qtr2+qtr3+qtr4						1,94,54,000